

United Nations Development Programme

Country: Papua New Guinea

2015 Annual Work Plan

Project Title: Strengthening the Management Effectiveness of the National System of Protected Areas Project-Support to YUS/Torricelli Mountain Range Conservation Areas

UNDAF/CP Outcome(s): By 2015, Government and civil society have enhanced their capacity to implement biodiversity conservation, low carbon and climate resilient development initiatives for environmental sustainability and improved community livelihoods to reduce the vulnerability of women, girls, men and boys to disaster risks

Expected Output(s): Institutional Capacity Building for Sustainable Natural Resource Management (NRM) and Biodiversity Conservation: *Relevant GoPNG institutions at the national and provincial level the capacity to effectively plan, develop, implement and monitor policies and regulatory frameworks that promote the sustainable use of natural resources and biodiversity conservation*".

(Those that will result from the project)

Implementing Agencies: United Nations Development Programme

Implementing Partner: Woodland Park Zoo (Tree Kangaroo Conservation Program)

Brief Description

The United Nations Development Programme (UNDP), acting as an implementing agency of the Global Environment Facility (GEF), is providing assistance to the Government of Papua New Guinea's (GoPNG) Department of Environment and Conservation (DEC) in the preparation of the GEF Full Size Project (FSP) "Strengthening the Management Effectiveness of the National System of Protected Areas." The main objective of the project is to strengthen national and local capacities to effectively manage the national system of protected areas, and address threats to biodiversity and ecosystem functions in these areas. To achieve this goal, the project will assist the GoPNG in four key areas: i) improve decision-making to guide conservation site action; ii) better target investments for biodiversity conservation at site level; iii) strengthen traditional conservation measures; and iv) promote advancement of conservation on landscapes. These interventions will enhance PNG's commitment to establish comprehensive, and effectively manage ecologically-representative national system of protected areas in the country

Programme Period: 2012-2017

Key Result Area (Strategic Plan): Environment, Climate Change and Disaster Risk Management

Atlas Award ID: 00090694

Atlas Project ID: 00096337

Start date: October 2015

End Date: July 2020

PAC Meeting Date: 06 August, 2015

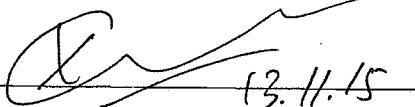
Management Arrangements: NGO

Total resources allocated: USD 61, 586

Allocated resources:

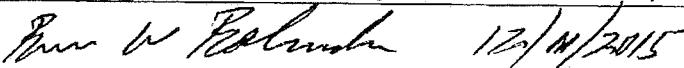
- GEF: USD 29,815
- WPZ/TKCP (in-kind) USD 31, 771

Agreed by (UNDP): Roy Trivedy, Resident Representative



13.11.15

Agreed by (NGO): Brue Bohmke, Acting President and CEO, Woodland Park Zoo



12/11/2015

I. ANNUAL WORK PLAN

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET				
		Q1	Q2	Q3	Q4		Funding Source	Account	Budget Description	Amount (USD) - GEF	Amount (USD) - Other Sources
		<p>Output 1: Strengthening the Management Effectiveness of the National System of Protected Areas Project-Support to YUS Conservation Areas</p> <p>Baseline: Morobe Provincial Government: 27%; Madang Provincial Government: 23%; TKCP 62%</p> <p>Indicators: Capacity Development indicator score for Madang, Morobe, West Sepik and East Sepik Provincial Government, TCA and TKCP</p> <p>Targets: Project Implementation Initiated</p>						UNDP, (TKCP) WPZ x	71600 75700	Travel Training/Works hops	800 500
<p>Activity Result 1 (Output 2.1): Expansion to the landscape level and effective management of the YUS Conservation Area Support to YUS Conservation Areas</p> <p>Activity: Strengthen state and local community capacity to cooperatively manage YUS</p> <p>Action:</p> <ul style="list-style-type: none"> Conduct Project Inception Workshop in Lae 					GEF/W PZ/TKC P						

<p>Baseline: YUS 57%</p> <p>Indicators: METT Scores of YUS Conservation Area</p> <p>Targets: Mapping of Conservation Area boundaries to maintain current baseline</p>	<p>Action:</p> <p>Prepare and submit of quarterly progress report</p> <ul style="list-style-type: none"> • Monthly Ranger Patrols • Input and analysis of Ranger Patrol data • Establish CA signage at key locations • Initiate development of community monitoring program • Conduct 3 landuse planning workshops • Conduct community awareness activities • Purchase of field equipment • Purchase of batteries for the field office, solar and freight costs • Purchase of office supplies & consumables • Year-end evaluation and work planning with TKCP PNG technical staff • Ensure vehicle maintenance and fuel • Participate in Project Board Meetings • TKCP PNG Office rental and maintenance 	71300	Local Consultants	7,000	9,100
		71400	Professional Services	20	
		71400	Contractual Services	2,800	7,000
		71600	Travel	4,130	
		72200	Equipment & Furniture	4,800	
		72300	Materials & Goods	1,215	1,060
		72500	Supplies	2,400	
		73400	Rental & Maintenance (office)		5,000
		75700	Training & Maintenance	950	
		SUB TOTAL ACTIVITY 1		24,615	22,160
		71400	Contractual Services	2,000	4,100
		Activity Result 2(Output 2.2):			
		Community Livelihoods			

<p>Baseline: YUS US\$50 per household (coffee and cocoa producers)</p> <p>Indicators: : Formal agreements in place between communities in participating conservation areas and central and/or Provincial Government/project las, to provide financial and in-kin (service provision) support to participating communities, resulting in at least PGK 400 (approximately USD 150) in additional resources per household per year provided to the communities concerned.</p> <p>Targets: YUS US\$50 per household (coffee and cocoa producers)</p>	<p>Action:</p> <ul style="list-style-type: none"> • Purchase equipment for livelihood activities & monitoring of coffee quality (ie. Moisture readers) • Construct storage house at Yawan airstrip • Construct solar drying houses in Som & Yopno zones (>5) • Collect and analysis data from cocoa fermentry record books • Submit registration materials for YUS Conservation Coffee & Cocoa Cooperative and assistance to open bank account • Apply for Wildlife Friendly Certification • Export of 20 bags of green bean coffee to Caffe Vita in Seattle, Washington 			
SUBTOTAL ACTIVITY 2				
GRAND TOTAL				
				5,200
				9,611
				29,815
				31,774